



**Management Work Plan**

Libya - Tripoli

Project: 00067153

Report Date: 9/10/2013

Project Title: Mine Action Weapons Control Capacity Development Libya

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00083065	Mine Action Weapons Control Ca											
	MA INT cooperation			UNDP	04160	UNDP	LBY	B0458 Libya - Tripoli	71600	Travel		0.00
	structure/systems in place			UNDP	04160	UNDP	LBY	B0458 Libya - Tripoli	72400	Communic & Audio Visual Equip		0.00
				UNDP	04160	UNDP	LBY	B0458 Libya - Tripoli	75100	Facilities & Administration		0.00
				UNDP	26921	UNDP	LBY	B0458 Libya - Tripoli	71600	Travel		0.00
				UNDP	26921	UNDP	LBY	B0458 Libya - Tripoli	72400	Communic & Audio Visual Equip		0.00
				UNDP	26921	UNDP	LBY	B0458 Libya - Tripoli	75100	Facilities & Administration		0.00
				UNDP	04160	UNDP	LBY	B0458 Libya - Tripoli	71200	International Consultants		0.00
				UNDP	04160	UNDP	LBY	B0458 Libya - Tripoli	71600	Travel		0.00
				UNDP	04160	UNDP	LBY	B0458 Libya - Tripoli	72400	Communic & Audio Visual Equip		0.00
				UNDP	04160	UNDP	LBY	B0458 Libya - Tripoli	75100	Facilities & Administration		0.00
				UNDP	04160	UNDP	LBY	B0458 Libya - Tripoli	75700	Training, Workshops and Confer		0.00
				UNDP	26921	UNDP	LBY	B0458 Libya - Tripoli	71200	International Consultants		21,051.56
				UNDP	26921	UNDP	LBY	B0458 Libya - Tripoli	71600	Travel		10,191.00
				UNDP	26921	UNDP	LBY	B0458 Libya - Tripoli	72400	Communic & Audio Visual Equip		0.00
				UNDP	26921	UNDP	LBY	B0458 Libya - Tripoli	75100	Facilities & Administration		0.00
				UNDP	26921	UNDP	LBY	B0458 Libya - Tripoli	75700	Training, Workshops and Confer		0.00
<b>TOTAL</b>											<b>31,242.56</b>	
<b>GRAND TOTAL</b>											<b>31,242.56</b>	

*Stephen Szynt*



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Libya - Tripoli

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00083065	Mine Action Weapons Control Ca											
	MA INT cooperation structure/systems in place			UNDP	26921	UNDP	LBY	B0458	Libya - Tripoli	71600	Travel	29,150.00
				UNDP	26921	UNDP	LBY	B0458	Libya - Tripoli	72300	Materials & Goods	300.00
				UNDP	26921	UNDP	LBY	B0458	Libya - Tripoli	61000	Salary Costs - Regular Staff	296,000.00
				UNDP	26921	UNDP	LBY	B0458	Libya - Tripoli	71200	International Consultants	86,550.00
				UNDP	26921	UNDP	LBY	B0458	Libya - Tripoli	71600	Travel	6,757.00
				UNDP	26921	UNDP	LBY	B0458	Libya - Tripoli	75700	Training, Workshops and Confer	50,000.00
<b>TOTAL</b>											<b>468,757.00</b>	
<b>GRAND TOTAL</b>											<b>468,757.00</b>	

Stephen Szynt



# UN Development Programme

Libya - Tripoli

**Project:** 00067153  
**Project Title:** Mine Action Weapons Control  
 Capacity Development Libya  
**Start Year:** 2012  
**End Year:** 2013

**Implementing Partner:** Direct Execution

**Responsible Parties:** UNDP

**Revision Type:**

**Project Description:**

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Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	26921 CPR TTF Conflict	468,757.00
<b>Total Budget ( 2013 and Beyond )</b>		468,757.00
<b>Total Utilization ( 2012 and Prior )</b>		31,242.56
<b>Project Total</b>		
<b>Unprogrammed/Unfunded</b>		

Agreed by:

Agreed by:

Agreed by:

Agreed by:

*Stephen Sygnet*



## UN Development Programme

### Libya - Tripoli

**Award ID:** 00067153

**Award Title:** Mine Action Weapons Control  
Capacity Development Libya

**Start Year:** 2012

**End Year:** 2013

**Implementing Partner**  
**(Executing Agency):** Direct Execution

**Responsible Party**  
**(Implementing Agent):** UNDP

**Revision Type:**

**Brief Description:**

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	26921 CPR TTF Conflict	468,757.00
<b>Total Budget ( 2013 and Beyond )</b>		468,757.00
<b>Total Expenditure ( 2012 and Prior )</b>		0.00
<b>Award Total</b>		0.00
<b>Unprogrammed/Unfunded</b>		-468,757.00

Agreed by:

Agreed by:

Agreed by:

Agreed by:

*Stephen Szymut*